

Lydiard Tregoze Parish Council

2022/2023 Budget

Precept	£11,000
Clerk's salary	£7,020
Clerk's expenses	£50
Greens' maintenance	£700
Memberships	£350
Insurance	£250
Website	£380
Training	£100
Chairman's allowance	£50
Council mobile phone	£200
ICO	£35
Remembrance Sunday	£35
Internal audit	£50
Queen's Jubilee:	£850.00
Tree	£200.00
Mugs (100)	£450.00
Village party	£200.00
Flyers	£80
Bank Fees	£80
Total projected Precept expenditure	£10,230.00
Reserve/Miscellaneous	£770.00
Council Infrastructure Levy:	£4,950
Defibrillator	£4,200
Community Area Transport Group	£750